

**FY 14 Costs for
FTF Statewide and Multi-Regional Strategies
September 14, 2012**

Strategy	FY 14 Costs	Comments												
Early Learning:														
Quality First	<p>Full Participation: Regional-specific cost based on provider QF rating and size.</p> <p>Examples:</p> <table> <tr> <td></td><td>Regional Cost</td><td>(Full Cost)</td></tr> <tr> <td>1 Star LARGE</td><td>22,858.00</td><td>33,258.00</td></tr> <tr> <td>"Average" 2 Star Home</td><td>16,033.00</td><td>22,699.67</td></tr> <tr> <td>5 Star SMALL</td><td>11,509.00</td><td>18,135.67</td></tr> </table> <p>Rating Only:</p> <p>Centers: \$8,532 Homes: \$8,532</p>		Regional Cost	(Full Cost)	1 Star LARGE	22,858.00	33,258.00	"Average" 2 Star Home	16,033.00	22,699.67	5 Star SMALL	11,509.00	18,135.67	<p>Costs remain same as FY 13, but are now calculated to be regionally specific. Cost examples are for QF services only, and do not reflect the cost of scholarships.</p> <p>Use QF tool to calculate actual regional costs.</p>
	Regional Cost	(Full Cost)												
1 Star LARGE	22,858.00	33,258.00												
"Average" 2 Star Home	16,033.00	22,699.67												
5 Star SMALL	11,509.00	18,135.67												
TEACH	<p>Center scholarship: \$4,000 Home scholarship: \$2,400</p>	Cost remains same as FY 13 and includes scholarship and administrative costs.												
FTF Professional REWARD\$	Unit cost per professional: \$1,350	Cost remains same as FY 13.												
QF Scholarships	Regional-specific cost based on provider QF rating, location, type, size and ages of children	Cost is updated for FY 14, and is regionally specific. Use QF tool to calculate actual regional costs.												
Pre-K Scholarships	Regional-specific cost is same as for QF scholarships and is based on provider QF rating, location, type, size and ages of children	Cost is updated for FY 14, and is regionally specific. Cost is now aligned with QF Scholarship costs. Use QF tool to calculate actual regional costs.												

Health:		
CCHC	Unit cost per additional center or home: \$2,520	The cost of CCHC is built into the QF unit cost. This cost is added to funding plans only if regions fund CCHC for non-QF providers. Cost remains the same as FY 13.
Mental Health Consultation	Each consultant: \$123,000 (caseload of 5 centers and 2 homes)	Cost remains same as FY 13.
Physician Education and Outreach	Each practice: \$6,500	This will be only regionally funded in FY 14. Cost remains same as FY 13.
Recruitment – Stipends and Loans	Amount is specific depending on type of professional. Refer to cost information in strategy considerations document in strategy universe.	Funding must be a 2-year obligation. Cost remains same as FY 13.
Family Support & Literacy:		
Parent Kits	Each kit: \$25	Cost remains same as FY 13. Includes administrative costs, kit (book, guide, dvds, etc), assembly, shipping and handling costs
Reach Out and Read	Cost varies dependent on model components that are funded (books, coordination staff, etc.). If Region is considering this strategy, consult with K to determine cost.	Cost remains same as FY 13 depending on components desired by Council